

Charity Registration No. 1123529

Company Registration No. 06453871 (England and Wales)

AFRICAN IMPACT FOUNDATION
ANNUAL REPORT AND UNAUDITED FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 DECEMBER 2018

AFRICAN IMPACT FOUNDATION

LEGAL AND ADMINISTRATIVE INFORMATION

Trustees	G. Bows A. Procter D. Cutbill L. Henley S. Graham T. Almoayed	(Appointed 16 January 2019)
Executive Director	M. Procter	
Charity number	1123529	
Company number	06453871	
Registered office	20 Chapmore End Ware Hertfordshire SG12 0HF	
Independent examiner	HB Accountants Amwell House 19 Amwell Street Hoddesdon Herts EN11 8TS	

AFRICAN IMPACT FOUNDATION

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AFRICAN IMPACT FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT)

FOR THE YEAR ENDED 31 DECEMBER 2018

The trustees present their report and financial statements for the year ended 31 December 2018.

The financial statements have been prepared in accordance with the accounting policies set out in note 1 to the financial statements and comply with the Foundation's governing document, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016).

Objectives and activities

The charity's objects are:

1. To promote for the benefit of the public in Africa the conservation, protection and improvement of the physical and natural environment.
2. To promote sustainable development for the benefit of the public in Africa by:
 - a) the preservation, conservation and protection of the environment and the prudent use of resources; and
 - (b) the relief of poverty and the improvement of the conditions of life in socially and economically disadvantaged communities. Sustainable development means development which meets the needs of the present without compromising the ability of future generations to meet their own needs.

The trustees have paid due regard to guidance issued by the Charity Commission in deciding what activities the charity should undertake.

Achievements and performance

South Africa

Redhill & Children of Hope:

Redhill Preschool and Children of Hope, located in Redhill Township in Cape Town, South Africa, are home to 40 students. The Redhill Feeding Scheme was developed to address the children's lack of concentration and willingness to participate during the school day. This scheme also helped avoid teachers having to pay out of their income to provide at least one meal a day for their students. Established in 2009 and after delivering two nutritious meals a day for 8 years, we saw students BMI increase significantly as well as an increase in their learning capacity. 2018 brought this feeding scheme to a close as the schools were finally receiving sufficient funds and support from the government. The schools and Foundation celebrated all of the achievements and the new support received from the government by holding a closing ceremony. We are still in close touch with the schools to make sure the students remain happy and healthy.

Kuyasa Crèche:

Despite the passionate and dedicated teachers and staff, Kuyasa Crèche, located in the township Khayelitsha, needed tremendous support in order to receive government funding and proper accreditation. In 2016, the Foundation initiated support through the building of new classrooms, repairing roofs, and refurbishing existing classrooms up to government standards. In 2018, we continued to support them through annual repairs to the building's roof, wall and floor and by updating shelving. Additionally, we have started incredible discussions with a new partner to build another classroom block which will hold two classrooms. Kuyasa is now a fully accredited school and will start receiving support from the government, including a feeding scheme for the students and a small salary for the teachers. 150 children split into a class for babies, toddlers, pre grade R and Grade R (4 classes in total) will benefit. Finally, our 2018 fundraising efforts brought us to a point where we can provide a new roof for the school in early 2019. Fundraising will continue in 2019 to finalize the new partnership to secure the build of the new classroom block.

AFRICAN IMPACT FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2018

Grandmothers Against Poverty and Aids (GAPA):

One of our most prominent partners in Cape Town, GAPA, continues to serve over 150 students a year through a safe, fun and educational after-school programme, all run by inspirational “Grannies”. Students practice homework, join our gender equality programme, The Girl Impact, participate in sports and arts and have a chance to be a kid. The Foundation wanted to extend the opportunity for students to learn outside of the Khayelitsha Community as many of the students and grannies do not have the chance to travel outside of their township. In 2016, the Foundation launched the bi-annual GAPA Extracurricular Excursions, allowing these students to experience educational yet fun activities outside of their township. The aims of these excursions are educational, fun and a great opportunity to experience what is happening in the surrounding area of Cape Town. For both the children and Grannies, this brings inspiration, opens their mind, creates togetherness and gives an education beyond the school walls. In 2018, the Foundation successfully organised two educational excursions for GAPA, the first being a fun trip to Higgledy Piggledy - Imhoff Farm where 96 children experienced in this outing along with 10 GAPA grannies. The second trip was a big highlight for the GAPA grannies, as they set off to visit South Africa’s well-known heritage site, Robben Island. We were able to take 89 children and 13 grannies on this educational, life-changing trip. Fundraising in 2019 will continue with the aim to provide two educational field trips for the GAPA grannies and children.

Sports Development:

Sporting Change, an NGO and one of our Cape Town partners, provides free sporting opportunities to students in primary school as the government schools do not offer sports as part of the curriculum. This project evolved to the inter-streets sports competition and the Street Sports Tournament to bring different communities and townships in Cape Town together through the medium of sport. In 2018, we hosted our third annual inter-streets competition where three different schools came together mid-year and competed for the winner spot in soccer and cricket. Additionally, in October-November, we successfully hosted our annual 7-week long Street Sports Tournament bringing together a total of 280 children from three communities. This year the tournament included soccer, cricket, and for the first time, netball, which increased the number of girls participating in our street sports programme. We were also able to raise funds to contribute to paying 36 community coaches, purchase 50 colourful T-shirts for the coaches and 280 T-shirts for the children participating in the sports tournament. These events aim to bring friendly competition and form a sense of togetherness between the usually much divided communities. It also creates the space for children involved to experience the skills associated with team sports and an income and experience for the coaches. The fundraising focus for 2019 will be to expand the tournament with our partners to ensure the furthest reach possible.

The Girl Impact:

The Girl Impact was established in 2015 to offer gender equality workshops and income generating activities to focus on the gender equality gap across our East and Southern African programmes. Launching in 2015, one of Cape Town’s first partners included working with Buyelekhaya Dance group, a dance group programme which served as an after-school programme to provide a safe space and for genuine connection through the medium of dance. The Foundation provided a feeding scheme for 3 years; however, this came to an end in 2018, as the teenagers had aged out of our programme. In 2018, we welcomed our new partner, Masibonisane, a women-led initiative and income generating group where we support through health advice, income generation skills and English lessons. Funds spent through the year were used to provide income-generating resources to groups. Finally, through our other partner, GAPA, we host Girls’ and Boys’ Talks which consist of bi-weekly gender equality workshops and a reading club. The Foundation fundraised for a mobile library which is used in a structured reading programme every Monday. Students can also check out books to read outside of the classroom. 2019 will see us grow the programme with our new partners to increase our impact and reach.

Kruger

Farmers of The Future:

The Greater Kruger Region of South Africa experiences severe unemployment rates, with 15-24-year-olds making up 70% of all those unemployed youth in the province of Mpumalanga. This in-depth research was carried out by the Foundation with the local community and highlighted a great need to focus on the unemployed youth; subsequently, Farmers of the Future launched in 2017. This programme provides a four-phase plan: teaching participants about subsistence gardening, providing them with land to farm, income generation and entrepreneurship. Our hope is still to provide accreditation for the business training. Already in the first 6 months, four farmers harvested a total of 206 kg of vegetables to feed themselves, their families and their communities. In 2018, funds were spent to support the four farmers, on the purchase of stationery items used in the workshops held to support the young farmers, ploughing of the land by the Department of Agriculture, water sources for the land, and the provision of seedlings and gardening equipment. In 2019 the goal is to increase the number of farmers attending the programme and to expand each phase, including the last phase which includes the business development.

AFRICAN IMPACT FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2018

Leopard Conservation:

In the Greater Kruger Area, the Foundation liaise with multiple partners, both reserve and research, to maximise our data output and ensure that the conservation work we are undertaking with big cats and small species is beneficial and useful. The three main reserve partners, Buffaloland, Rietspruit and Balule, are essential areas to capture data, study specific animals and provide information to our research partners (INGWE, LiMF, Hyaena Specialist Group of the IUCN, EWT and Giraffe Conservation Foundation) to better assess distribution and abundance of their focal species. In 2017, we identified the great need of camera traps as a way for us to collect this crucial data in a non-invasive method and to study animals that are usually difficult to study under normal circumstances, such as highly elusive and/or nocturnal animals, especially leopards. The non-invasive camera traps negate the need for equipment such as radio collars and reduce the environmental impact of long game drives that would be necessary to obtain the same amount of data from one camera trap. In 2018 funds were spent on maintaining the camera traps bought in 2017. Currently, we only have enough camera traps to cover a relatively large area of Buffaloland and a small area of Rietspruit. Our aim for 2019 is to increase the number of camera traps through an "Adopt a Camera Trap" programme to cover these missing areas and focus on Balule as it is open to Kruger National Park and has the potential for a large variety of species to be researched.

St. Lucia

Rural Teacher Development Programme:

In 2016, we identified 20 teachers in the St. Lucia, South Africa area who were dedicated Early Childhood Teachers but were not officially accredited, resulting in their schools receiving lower government funding and the students receiving a lower quality education. In return, Rural Teacher Development programme was established to provide accreditation towards these 20 teachers through a four stage approach. In 2017, the teachers received Stage 1 training while we concurrently were able to start raising funds for Stages 2-3. Finally, in 2018, we fully fundraised for these two stages and teachers were able to participate in Stages 2 and 3 of their Early Childhood Development training. By being part of this training these teachers will be able to offer much improved activities and support methods in the classrooms to help over 650 children get better ready for primary school. In 2019, we aim to have the teachers finish Stage 4 of their training so they graduate as fully accredited teachers with a qualification in Early Childhood Development. This last stage is rigorous training conducted over 18 months and, together with our partners, we will look at expanding the programme to reach more participants in the future.

Medical Home-Based Care:

The Medical and Home-Based Care project launched in 2009 with the mission to assist patients located in rural KwaZulu-Natal, South Africa who could not afford or access medical care. With the rate of HIV high in the area, there are many ailments and secondary infections which affect people who do not have close access to a clinic. In 2018, through the medical home-based care, nutrition and physiotherapy programmes, the Foundation was able to provide patients with vegetable gardens to improve their nutrition and health, emergency food parcels, exercise bands for physio, specific medication for conditions, and transportation to receive further treatment for which we could not assist. This continued support together with local home-based carers and clinics, brings care, vital nutrition for recovery and in some instances, lifesaving support for people in rural areas who are very unwell. Fundraising in 2019 will continue to provide support and look at ways to improve the project.

Zamifundo Crèche Build:

In St. Lucia, South Africa, Early Childhood Development is still not considered a priority in the education system. However, women in the community have come together to start their own crèches as they have a firm belief that early childhood development is instrumental in children's learning development. Zamifundo Crèche was founded by one of these passionate women who established a crèche in a small wooden school. In 2018, the Foundation, alongside the help of the Induna, the local chief, identified this crèche to relocate to a new school building as the current building is neither safe nor suitable for a learning atmosphere. In 2019, we wish to fundraise to build this new crèche into a two-classroom school with new toilets, which will educate over 40 young students a year. Their teacher is also part of the Rural Teacher Development programme to bring the teaching to a good standard.

AFRICAN IMPACT FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2018

Education Support:

Early Childhood Development is key to a student's development and why the Foundation invests in crèches in the St. Lucia area. Since 2015, the Foundation has supported eight different crèches in the region through immediate support such as classroom refurbishment, building playgrounds and more. In 2018, the Foundation continued to support these eight crèches through supplying educational resource packs which provided teachers with essential materials such as stationary, posters, development toys, books and more. Additionally, our Khula and Ezwenalitssha Women's Support groups attend sessions where they learn a variety of health and educational topics. Furthermore, they started a vegetable garden of their own to provide seedlings to the medical patients we see daily (see Medical Home-Based Care project) with the aim to increase their nutrition. This regular support assists the crèches to strengthen the facilities, materials and activities they can offer to 299 children to assist with their preschool learning. In 2019, we wish to continue to provide additional educational resources and also refurbish and maintain the crèches we support.

Family Empowerment:

Through the help of Induna, the local chief, we have been supporting different families throughout the St. Lucia area with immediate, short- and long-term needs since 2015. The aim is for the families to flourish which could be, but not limited to, attaining employment, sending their children to schools or registering their families to get National Registration Cards. In 2018, the family empowerment project continued to support the families with school uniforms, stationery and repairs and resources where necessary. Additionally, many repairs in houses (such as rooves and floors, fences for security) were undertaken for multiple families. In 2019, the Foundation will continue to fundraise to support the families and programme while working with the local Induna to identify new families to support.

Zambia:

Livingstone:

Linda Clinic:

The Ministry of Health in Livingstone, Zambia identified an urgent need for a new hospital to provide healthcare for a catchment area up to 140,000 people, resulting in the Linda Clinic project. In return, this new clinic will alleviate the pressure on resources and staff at the Livingstone General Hospital and provide the surrounding communities with better support and access to more extensive health care. Linda Clinic will be a 3-ward clinic which includes a male, female and children's ward and will serve more than 10,000 patients yearly. The establishment of what will become a fully functional district hospital will be able to meet the current and desperate need for proper healthcare in the local community, will save lives and drastically improve the quality of life for the people of Livingstone and the surrounding areas. It will massively reduce the number of patients who previously would go untreated and did not have the means to get to the nearest General Hospital. Currently, the main structure of the clinic was built in 2017 and in 2018 funds were raised which will contribute towards the 2019 target to hopefully finish the clinic and allow the Department of Health to offer a new medical facility to the residents of Linda and surrounds.

Zambezi Sawmills Community School:

Zambezi Sawmills Community School in Livingstone, Zambia is identified as a "Community School", resulting in the government not providing any funding, resources or support. Due to very limited space and such a large community population, 'hot-seating' occurs, limiting the students to attending school for half a day with over-populated classrooms, limited desks and a lack of resources. In 2014, we identified Zambezi Sawmills as a partner to help grow their school population, create spaces so the teacher to student ratio could be reduced (from 1 teacher to 70 students) and provide support, with the aim to increase their student exam pass rate. Since 2015, we have built one classroom block, a vegetable garden, a security wall for safety, installed a water tower and tank which the community also accesses, and built an outdoor classroom. In 2017, a collective group of volunteers, staff, principals, teachers and the surrounding community identified the need for another classroom block as the Head Teacher was turning down 2-3 new students per day due to the lack of space. In 2018, we secured all of the funds to enable the building of a classroom block containing two rooms, which will educate 120 students daily, as well as a teachers' lounge, which will host the 16 dedicated teachers who teach over 600 students per day. The teacher, student ratio has now significantly decreased with the ratio reading around 1 teacher to 40 students. Additionally, over 220 textbooks were donated which the school made use of very quickly. In 2019, this classroom block with teachers' lounge will be completed as well as a new library. At the end of 2018 it was confirmed by the Head Teacher that exam rates had been showing a good increase over 2 years and are showing a 30% increase in Grade 7 exams.

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TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2018

Sponsor a Child Programme:

The Sponsor a Child programme was established in Livingstone as a way to support children who have the dedication and passion to attend school, but their parents or guardians could not, unfortunately, pay for their schooling. In 2018, the programme supported a total of 136 students across 26 schools, providing school fees, uniforms, stationary, and transport costs. Funds also were spent to pay for University tuition fees for 5 students from this group. The funding also supported students to get ID cards, pay exam fees, practical fees, and mathematical sets for those in grade 7, 9, and 12 examination classes. A highlight for the year was enabling 2 children with disabilities to attend specialist schools that best suit their needs. Another highlight for 2018 included a high-school Sponsor a Child student, Justina's, acceptance into the Yale Young African Programme in Ghana for high-achieving African students. The Yale Young African Programme is a highly competitive and selective programme for high school students to attend a two-week conference where they learn about University opportunities and receive a mentor who can help with their application process. The Foundation assisted with her visa, passport and transportation costs to allow her to attend this prestigious conference. In 2019 we will continue to fundraise to support the existing students and look to grow the number of students in the programme. We will also be focusing on assisting select students in applying for the Yale Programme in 2019 and growing the Sponsor a Child programme to assist more students with their tertiary education.

Zamfund Partnership on Sponsor a Child Programme:

Zamfund, a partnering American NGO, focuses on raising funds for our Sponsor a Child Programme in Livingstone, Zambia. Zamfund recognizes the potential in high school students and, due to the high school fees, Zamfund focuses on sponsoring girls in high school to further their education. More specifically, in 2018, we continued our partnership with Zamfund providing funds for school fees, uniforms and stationery for 13 girls who attend the all-girls school, St. Mary's High School. We will continue to work with Zamfund to provide school fees for these 13 girls for the coming year.

The Girl Impact:

The Girl Impact, the Foundation's gender equality programme, was launched in Livingstone in 2015. From the start of 2015, we have been hosting Girls' and Boys' groups as well as our Women's group under a mango tree, a non-conductive learning space to talk about gender equality and sensitive issues. Therefore, in 2017, the idea to build a Community Centre was launched in order to better facilitate workshops and extend our impact past the 200 girls, boys and women we work with. Our vision for this centre is to create a safe space to have workshops, counselling, activities and support education for girls, boys and parents to bring better opportunities for girls as they grow into young women. In 2018, fundraising was launched where we raised enough money to purchase land for the Community Centre as well as start Phase One of the build. Additional funds raised in 2018 were spent on providing resources and support for the income generation garden, women's income-generating group, as well as The Girl Impact group sessions for resources and materials. 2019 will see us continue to fundraise for the construction of the Community Centre and looking for the right plot of land / building to create our new centre, as well as continue support on our existing Girl Impact programmes.

Linda Farm:

Linda Farm Empowerment Programme was established as a five-year plan for the residents to become as sustainable as possible. Over the years we have built a piggery, chicken coop and The Girl Impact sustainable farm. In 2017, we also finished two ablution blocks which provide clean, hygienic toilets to the now 94 residents of Linda Farm. These ablution blocks are wheelchair accessible as the farm is home to many residents who are physically disabled. In 2018, we continued to support their income generating activities such as the chicken coop to provide sustainable income to their households. We have also reported that their hygiene has significantly increased and fewer diseases are being spread to the residents. In 2019, we wish to continue these income generating activities and will be working with their new manager to improve the farm.

Chimfunshi:

The Foundation partners with Chimfunshi Organization in Northern Zambia with the aim to provide a sanctuary for over 120 rescued chimpanzees. In 2017, Chimfunshi and the Foundation identified that the four Escape Artists (so called due to their ability to continuously escape from their forested enclosure) were in dire need of a larger and safer enclosure for them to have a life that felt more in line with the rehabilitation of the 4 chimps. Fundraising efforts continued in 2018 for the Escape Artists Enclosure and a solar pump. Discussions with partners provided possible final funding to bring the project to fruition in 2019.

AFRICAN IMPACT FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2018

Tanzania:

Moshi, Kilimanjaro:

Langoni Wazee Home:

Langoni Old People's Home has been a partner of the Foundation since 2014. We recognised the dire need for the 24 residents to have a safe, enjoyable and clean home for them to carry out a fruitful life. From 2014-2017, the Foundation raised funds to build a security wall, renovate all 11 rooms and common area and provide daily nutritious snacks, such as fruit. In 2018, we celebrated the completion of their newly renovated home with the community and government officials. In 2018, we continued to raise funds which were spent on a vegetable garden, including seeds and garden equipment to build a self-sustainable garden for the residents. Finally, in 2018 we identified a 5-year physiotherapy plan, created by Community Development Occupational Therapist and the Moshi Epignosis Physiotherapy Clinic which will provide customized plans for each resident to receive daily physio support. Fundraising will continue in 2019 to fully fundraise this 5-year plan which will provide equipment, training and sessions.

Wakipa Women's Group:

As part of The Girl Impact Women's Group, Wakipa Women's Group was established in 2015 to provide health, educational and support workshops to 13 women. Over the years, the women grew into an income generating group with an aim to start their own business. In 2018, the women identified they would like to start their own events company. Together we created a programme that would assist in the creation of an events company run by the 13 women, as well as an opportunity to train, coach and employ 13 girls in business skills and event management. As a result of the fundraising efforts in 2018, these 13 women attended a series of event and business management training sessions so they could start their own events company. For its launch, funds also supported their purchasing of equipment such as chairs, tents, pots and cooking utensils. At the end of 2018, these women were hosting events for up to 500-600 attendees! It is now Wakipa's goal to train the additional 13 girls in their community and then employ them in their business. 2019 fundraising will support the training of these girls, as well as supporting the growth of the Wakipa's events company.

Maasai Adult Literacy:

In 2017, the Foundation identified students who were attending an Adult Literacy Class by walking over 2 hours to receive this free education. Consequently, we realized the potential to start an additional Literacy Course closer to where these men and women, who were mostly of the Maasai culture, were coming from. At the end of 2017 and beginning of 2018, we quickly raised funds for a tent, tables and chairs to start a new Adult Literacy Course which provided free Kiswahili and English language lessons. The funds were raised at the beginning of 2018 to then launch the courses. Over 35 students attend daily classes with the ultimate goal to learn English and attain employment. We will continue to fundraise in 2019 to provide resources for this group.

Early Childhood Development:

In 2017, we worked with Shiner's Early Childhood Development Centre where we funded the completion of the security wall and other renovations to make the centre a more suitable learning environment. Due to the renovations being completed, the school is accepting additional students in 2018. Additionally, due to the extra space, the babies and juniors have their own separate classrooms to learn and play, whereas before the classroom had insufficient space for the number of children. In 2019, our goal is to increase the quality of education for the students by supporting local teachers on the ground to deliver a creative, impactful, English-language curriculum and provide quality building blocks for students before primary school.

AFRICAN IMPACT FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2018

Zanzibar

Jambiani Centre:

The Jambiani Centre in Jambiani, Zanzibar was established to provide English classes to the local community with the aim for these students to attend a 3 tier programme (beginners, intermediate, advanced) to then ultimately attain employment after graduation. Over the past 3 years, we have seen Jambiani Centre made into a beautiful space that provides free Kiswahili and English courses to over 100 students a year. In 2018, funds raised were used on the construction of essential structures which included a well, water tower, pump, plumbing and piping as well as electricity being installed. However, we noticed a group of these graduates leaving these courses were still not attaining employment. From there, we identified the lack of attaining employment was caused by their absence of computer skills which is now a requirement in many tourism and local jobs. Therefore, we launched the expansion of Jambiani Centre to include a Computer Centre which will aim to increase the percentage of students attaining employment. 2019 will see the Foundation continue to fundraise to refurbish and expand the centre to provide additional computer services and programmes for the local community.

Nursery Education Fund:

The Foundation supports four local nursery schools in the Jambiani, Zanzibar area as we believe Early Childhood Development is key to a successful and developing learner. In 2017, we introduced the Washy Washy, Scrub Scrub programme with the aim to practice proper hygiene, including brushing teeth and washing hands which will help reduce the issues of stomach infections and the spread of these, as well as teeth decay. In 2018, funds went towards every single child receiving their own new toothbrush and toothpaste every term, where they also practice daily how to brush their teeth and wash their hands. Additionally, the Foundation supports these schools with a daily porridge programme so the students start their day with full stomachs, ready to learn. In 2019, the Foundation has divided the Nursery Education fund into three different pillars which will focus on health and wellbeing, teaching resources and support, and renovation and construction.

Marine Conservation Programme:

The Marine Conservation programme was founded in 2017 to provide conservation field trips for students who attend weekly conservation workshops. In 2018, this programme extended beyond just the conservation field trips. Every term (three times a year), students who attended the weekly conservation workshops had the opportunity to attend the field trips which align to the themes they were taught that quarter. Additionally, we noticed the boom in dolphin tourism; however, there were no regulations to protect the dolphin species residing in the area. Therefore, we ran free workshops with the local boat drivers to teach them how to make their dolphin tours sustainable and ethical through better driving, information about dolphins and customer service skills. Our goal in 2019 is to provide these ethically-trained boat drivers with certificates, badges, and uniforms for them to start an ethical, dolphin tour company as their own income generating activity.

Kenya:

Maasai Mara:

In 2018, the Foundation established two new projects in the Maasai Mara, Kenya with the focus on conservation. The first project focused on the huge problem of soil erosion in the surrounding area. To address this, the required funds were raised to purchase and distribute 250,000 seed-balls, which are small balls of charred dust with indigenous plant seeds used to control erosion and replace invasive plant species. All the seed balls were distributed by mid-2018. The second project focused on Big Cat Research within the conservancy, raising funds to purchase camera traps to increase our research on the big cats in the area. Data obtained from monitoring the path of these Big Cats will contribute to finding solutions to improve the livelihoods of both these animals and their neighbouring people. Currently, for 2019, we are not actively fundraising as the Mara Conservancy is under new management and we await requests from them for our continued support.

AFRICAN IMPACT FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2018

Limuru

Bethel Academy:

Bethel Academy is a community school in Limuru, Kenya where there is a massive lack of resources and funds for the school and the students' learning. In 2018, we identified the lack of toilets and poor hygiene at the school as over 100 students were using two small, unhygienic toilets. Therefore, sufficient funds were raised to build new, clean, wheelchair friendly, accessible toilets for students. Additionally, classroom refurbishments took place in order to make the classrooms safer and a better learning environment for young students. The Foundation completed this project in 2018 and will continuously check in to see the improvement of hygiene and learning environments at Bethel.

Medical:

Limuru General Hospital delivers multiple babies daily, and at the time a leading cause of death was jaundice, a condition that can be treated easily with the right equipment. Therefore, to treat this condition, the Foundation raised funds for a new phototherapy machine. In 2018 alone, over 32 babies were treated for jaundice with this machine. In 2019, we hope to purchase one more phototherapy machine for the hospital.

Body of Christ Orphanage:

The Body of Christ Orphanage was in dire need of upgrading for a more conducive space. In 2018, the required funds were raised for the upgrade of the Orphanage, providing waterproof mattresses, covers and other supplies. Our fundraising was completed in 2018 for this project but we will continuously check in to monitor the impact.

Kikuyu Pediatric Ward:

Kikuyu Pediatric Ward was completely fundraised by 2017 in order for the Foundation to build a ward dedicated for children. Previously, there was no dedicated ward for children, making it over-populated in the general ward and an intimidating place for children to be treated. This new ward will treat over 40 children at one time and in a bright, inviting space for them to feel at home. This building project is 90% completed and will be finished in 2019 when the final handover will happen for the ward to open.

Financial review

The Foundation has had an excellent year with income increasing by 50% to £176,103 and expenses increasing by only 17% to £121,800. This has meant that the surplus for the year was £54,303 (2017: £13,317). Funds at the year end were £84,519 as compared with £30,216 last year.

It is the policy of the Foundation that unrestricted funds which have not been designated for a specific use should be maintained at a level equivalent to between three and six month's expenditure. The trustees considers that reserves at this level will ensure that, in the event of a significant drop in funding, they will be able to continue the Foundation's current activities while consideration is given to ways in which additional funds may be raised. This level of reserves has been maintained throughout the year.

The trustees have assessed the major risks to which the Foundation is exposed, and are satisfied that systems are in place to mitigate exposure to the major risks.

Structure, governance and management

The Foundation, which is registered with the Charity Commission under number 1123529 and it is also a registered company, limited by guarantee, under the Companies Act 2006 under number 06453871. It is established under its Memorandum and Articles of Association dated 14 December 2007, as amended by a resolution passed on 1 April 2008.

The trustees, who are also the directors for the purpose of company law, and who served during the year and up to the date of signature of the financial statements were:

G. Bows
A. Procter
D. Cutbill
L. Henley

AFRICAN IMPACT FOUNDATION

TRUSTEES' REPORT (INCLUDING DIRECTORS' REPORT) (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2018

S. Graham

T. Almoayed

(Appointed 16 January 2019)

Trustees are appointed by an ordinary resolution and are appointed by the existing trustees. Those appointed by ordinary resolution must retire at the next Annual General Meeting. Trustees can also be appointed at a General Meeting. Trustees shall not number less than three, but are not subject to a maximum.

The organisational and decision making structure of the Foundation is a fairly flat one. This provides for efficient decision making capabilities with a quick turnaround time on the ground which is reflected in the tangible results of the Foundation's achievements. There are four trustees who are required to provide approval on any decision which exceeds a particular value. The Executive Director is responsible and accountable to the trustees for the compliance, daily management and function of the Foundation. The Executive Director has a regional team of representatives who carry out the daily groundwork. They work within set objectives which are reviewed and measured from a sustainability and performance point of view every quarter. This structure is currently working well for the Foundation.

The trustees' report was approved by the Board of Trustees.

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D. Cutbill

Trustee

Dated:

AFRICAN IMPACT FOUNDATION

STATEMENT OF TRUSTEES' RESPONSIBILITIES

FOR THE YEAR ENDED 31 DECEMBER 2018

The trustees, who are also the directors of African Impact Foundation for the purpose of company law, are responsible for preparing the Trustees' Report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company Law requires the trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Foundation and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that year.

In preparing these financial statements, the trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles in the Charities SORP;
- make judgements and estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements; and
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Foundation will continue in operation.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the Foundation and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the Foundation and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

AFRICAN IMPACT FOUNDATION

INDEPENDENT EXAMINER'S REPORT

TO THE TRUSTEES OF AFRICAN IMPACT FOUNDATION

I report to the trustees on my examination of the financial statements of African Impact Foundation (the Foundation) for the year ended 31 December 2018.

Responsibilities and basis of report

As the trustees of the Foundation (and also its directors for the purposes of company law) you are responsible for the preparation of the financial statements in accordance with the requirements of the Companies Act 2006 (the 2006 Act).

Having satisfied myself that the financial statements of the Foundation are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of the Foundation's financial statements carried out under section 145 of the Charities Act 2011 (the 2011 Act). In carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

- 1 accounting records were not kept in respect of the Foundation as required by section 386 of the 2006 Act; or
- 2 the financial statements do not accord with those records; or
- 3 the financial statements do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
- 4 the financial statements have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the financial statements to be reached.

HB Accountants

Amwell House
19 Amwell Street
Hoddesdon
Herts
EN11 8TS

Dated:

AFRICAN IMPACT FOUNDATION

STATEMENT OF FINANCIAL ACTIVITIES INCLUDING INCOME AND EXPENDITURE ACCOUNT

FOR THE YEAR ENDED 31 DECEMBER 2018

		Unrestricted funds	Restricted funds	Total 2018	Total 2017
	Notes	£	£	£	£
<u>Income from:</u>					
Donations	3	21,613	104,129	125,742	114,689
Charitable activities	4	860	-	860	-
Fundraising	5	49,501	-	49,501	2,357
		<hr/>	<hr/>	<hr/>	<hr/>
Total income		71,974	104,129	176,103	117,046
		<hr/>	<hr/>	<hr/>	<hr/>
<u>Expenditure on:</u>					
Raising funds	6	37,141	-	37,141	918
Charitable activities		27,793	56,866	84,659	102,811
		<hr/>	<hr/>	<hr/>	<hr/>
Total resources expended		64,934	56,866	121,800	103,729
		<hr/>	<hr/>	<hr/>	<hr/>
Net income for the year/ Net movement in funds		7,040	47,263	54,303	13,317
		<hr/>	<hr/>	<hr/>	<hr/>
Fund balances at 1 January 2018		608	29,608	30,216	16,899
		<hr/>	<hr/>	<hr/>	<hr/>
Fund balances at 31 December 2018		7,648	76,871	84,519	30,216
		<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>	<hr/> <hr/>

The statement of financial activities includes all gains and losses recognised in the year.

All income and expenditure derive from continuing activities.

The statement of financial activities also complies with the requirements for an income and expenditure account under the Companies Act 2006.

AFRICAN IMPACT FOUNDATION

BALANCE SHEET

AS AT 31 DECEMBER 2018

	Notes	2018 £	£	2017 £	£
Current assets					
Debtors	11	30,559		14,426	
Cash at bank and in hand		87,980		40,958	
		<u>118,539</u>		<u>55,384</u>	
Creditors: amounts falling due within one year	12	(34,020)		(25,168)	
Net current assets			<u>84,519</u>		<u>30,216</u>
Income funds					
Restricted funds	13		76,871		29,608
Unrestricted funds			7,648		608
			<u>84,519</u>		<u>30,216</u>

The Foundation is entitled to the exemption from the audit requirement contained in section 477 of the Companies Act 2006, for the year ended 31 December 2018.

The trustees acknowledge their responsibilities for ensuring that the Foundation keeps accounting records which comply with section 386 of the Act and for preparing financial statements which give a true and fair view of the state of affairs of the Foundation as at the end of the financial year and of its incoming resources and application of resources, including its income and expenditure, for the financial year in accordance with the requirements of sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the Foundation.

The members have not required the Foundation to obtain an audit of its financial statements for the year in question in accordance with section 476.

These financial statements have been prepared in accordance with the provisions applicable to companies subject to the small companies regime.

The financial statements were approved by the trustees on

.....
D. Cutbill
Trustee

Company Registration No. 06453871

AFRICAN IMPACT FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS

FOR THE YEAR ENDED 31 DECEMBER 2018

1 Accounting policies

Charity information

African Impact Foundation is a private company limited by guarantee incorporated in England and Wales. The registered office is 20 Chapmore End, Ware, Hertfordshire, SG12 0HF.

Every member of the company undertakes to contribute in a winding up a sum not exceeding £1 whilst they are a member, or within one year after ceasing to be a member, towards debts and liabilities contracted before ceasing to be a member.

1.1 Accounting convention

The financial statements have been prepared in accordance with the Foundation's articles of association, the Companies Act 2006 and "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2016). The Foundation is a Public Benefit Entity as defined by FRS 102.

The Foundation has taken advantage of the provisions in the SORP for charities applying FRS 102 Update Bulletin 1 not to prepare a Statement of Cash Flows.

The financial statements are prepared in sterling, which is the functional currency of the Foundation. Monetary amounts in these financial statements are rounded to the nearest £.

The financial statements have been prepared under the historical cost convention. The principal accounting policies adopted are set out below.

1.2 Going concern

These financial statements are prepared on the going concern basis. The trustees have a reasonable expectation that the Foundation will continue in operational existence for the foreseeable future, however, the trustees are aware of certain material uncertainties which may cause doubt on the Foundation's ability to continue as a going concern.

1.3 Charitable funds

Unrestricted funds are available for use at the discretion of the trustees in furtherance of their charitable objectives unless the funds have been designated for other purposes.

Restricted funds are subject to specific conditions by donors as to how they may be used. The purposes and uses of the restricted funds are set out in the notes to the financial statements.

Endowment funds are subject to specific conditions by donors that the capital must be maintained by the Foundation.

1.4 Incoming resources

Income is recognised when the Foundation is legally entitled to it after any performance conditions have been met, the amounts can be measured reliably, and it is probable that income will be received.

Cash donations are recognised on receipt. Other donations are recognised once the Foundation has been notified of the donation, unless performance conditions require deferral of the amount. Income tax recoverable in relation to donations received under Gift Aid is recognised at the time of the donation.

1.5 Resources expended

All expenditure is accounted for on an accruals basis and has been categorised under headings that aggregate all costs related to the category. Expenditure is recognised where there is a legal or constructive obligation to make payments to third parties, it is probable that the settlement will be required and the amount of the obligation can be measured reliably. Irrecoverable VAT is charged as an expense against the activity for which the expenditure arose.

AFRICAN IMPACT FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2018

1 Accounting policies

(Continued)

1.6 Cash and cash equivalents

Cash and cash equivalents include cash in hand, deposits held at call with banks, other short-term liquid investments with original maturities of three months or less, and bank overdrafts. Bank overdrafts are shown within borrowings in current liabilities.

1.7 Financial instruments

The Foundation has elected to apply the provisions of Section 11 'Basic Financial Instruments' and Section 12 'Other Financial Instruments Issues' of FRS 102 to all of its financial instruments.

Financial instruments are recognised in the Foundation's balance sheet when the Foundation becomes party to the contractual provisions of the instrument.

Financial assets and liabilities are offset, with the net amounts presented in the financial statements, when there is a legally enforceable right to set off the recognised amounts and there is an intention to settle on a net basis or to realise the asset and settle the liability simultaneously.

Basic financial assets

Basic financial assets, which include debtors and cash and bank balances, are initially measured at transaction price including transaction costs and are subsequently carried at amortised cost using the effective interest method unless the arrangement constitutes a financing transaction, where the transaction is measured at the present value of the future receipts discounted at a market rate of interest. Financial assets classified as receivable within one year are not amortised.

Basic financial liabilities

Basic financial liabilities, including creditors and bank loans are initially recognised at transaction price unless the arrangement constitutes a financing transaction, where the debt instrument is measured at the present value of the future payments discounted at a market rate of interest. Financial liabilities classified as payable within one year are not amortised.

Debt instruments are subsequently carried at amortised cost, using the effective interest rate method.

Trade creditors are obligations to pay for goods or services that have been acquired in the ordinary course of operations from suppliers. Amounts payable are classified as current liabilities if payment is due within one year or less. If not, they are presented as non-current liabilities. Trade creditors are recognised initially at transaction price and subsequently measured at amortised cost using the effective interest method.

Derecognition of financial liabilities

Financial liabilities are derecognised when the Foundation's contractual obligations expire or are discharged or cancelled.

1.8 Employee benefits

The cost of any unused holiday entitlement is recognised in the period in which the employee's services are received.

Termination benefits are recognised immediately as an expense when the Foundation is demonstrably committed to terminate the employment of an employee or to provide termination benefits.

1.9 Foreign exchange

Transactions in currencies other than pounds sterling are recorded at the rates of exchange prevailing at the dates of the transactions. At each reporting end date, monetary assets and liabilities that are denominated in foreign currencies are retranslated at the rates prevailing on the reporting end date. Gains and losses arising on translation are included in net income/expenditure for the period.

AFRICAN IMPACT FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2018

2 Critical accounting estimates and judgements

In the application of the Foundation's accounting policies, the trustees are required to make judgements, estimates and assumptions about the carrying amount of assets and liabilities that are not readily apparent from other sources. The estimates and associated assumptions are based on historical experience and other factors that are considered to be relevant. Actual results may differ from these estimates.

The estimates and underlying assumptions are reviewed on an ongoing basis. Revisions to accounting estimates are recognised in the period in which the estimate is revised where the revision affects only that period, or in the period of the revision and future periods where the revision affects both current and future periods.

3 Donations

	Unrestricted funds	Restricted funds	Total 2018	Total 2017
	£	£	£	£
Donations	21,613	104,129	125,742	114,689
	<u>21,613</u>	<u>104,129</u>	<u>125,742</u>	<u>114,689</u>
For the year ended 31 December 2017	<u>24,093</u>	<u>90,596</u>		<u>114,689</u>

4 Charitable activities

	2018 £	2017 £
Other income	860	-
	<u>860</u>	<u>-</u>

5 Fundraising income

	Unrestricted funds	Total
	2018 £	2017 £
Auction income	47,394	-
Merchandise income	2,107	2,357
	<u>49,501</u>	<u>2,357</u>

6 Raising funds

	Unrestricted funds	Total
	2018 £	2017 £
<u>Fundraising and publicity</u>		
Staging fundraising events	3,899	918
Cost of auction item	33,242	-
	<u>37,141</u>	<u>918</u>

AFRICAN IMPACT FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2018

7 Charitable activities

	2018 £	2017 £
Staff costs	20,400	15,060
Project costs	56,866	78,241
Operational expenses	4,455	3,315
Foreign exchange (gains)/losses	(1,642)	3,271
	<u>80,079</u>	<u>99,887</u>
Share of support costs (see note 8)	2,180	884
Share of governance costs (see note 8)	2,400	2,040
	<u>84,659</u>	<u>102,811</u>
Analysis by fund		
Unrestricted funds	27,793	24,570
Restricted funds	56,866	78,241
	<u>84,659</u>	<u>102,811</u>

8 Support costs

	Support costs £	Governance costs £	2018 £	2017 £
Admin and legal	1,462	-	1,462	726
Bank charges	718	-	718	158
Accountancy	-	2,400	2,400	2,040
	<u>2,180</u>	<u>2,400</u>	<u>4,580</u>	<u>2,924</u>
Analysed between Charitable activities	<u>2,180</u>	<u>2,400</u>	<u>4,580</u>	<u>2,924</u>

9 Trustees

None of the trustees (or any persons connected with them) received any remuneration or benefits from the Foundation during the year.

AFRICAN IMPACT FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2018

10 Employees

Number of employees

The average monthly number of employees during the year was:

	2018 Number	2017 Number
	1	1
	<u>1</u>	<u>1</u>
Employment costs	2018	2017
	£	£
Wages and salaries	20,400	15,060
	<u>20,400</u>	<u>15,060</u>

No employee received remuneration amounting to more than £60,000 in this year or the prior year.

11 Debtors

	2018 £	2017 £
Amounts falling due within one year:		
Trade debtors	24,788	6,200
Prepayments and accrued income	5,771	8,226
	<u>30,559</u>	<u>14,426</u>
	<u>30,559</u>	<u>14,426</u>

12 Creditors: amounts falling due within one year

	2018 £	2017 £
Other creditors	31,620	23,128
Accruals and deferred income	2,400	2,040
	<u>34,020</u>	<u>25,168</u>
	<u>34,020</u>	<u>25,168</u>

AFRICAN IMPACT FOUNDATION

NOTES TO THE FINANCIAL STATEMENTS (CONTINUED)

FOR THE YEAR ENDED 31 DECEMBER 2018

13 Restricted funds

The income funds of the Foundation include restricted funds comprising the following unexpended balances of donations and grants held on trust for specific purposes:

	Movement in funds			
	Balance at 1 January 2018	Incoming resources	Resources expended 31 December 2018	Balance at 31 December 2018
	£	£	£	£
South Africa: Cape Town	5,794	13,516	(10,964)	8,346
South Africa: St. Lucia	4,131	2,478	(3,924)	2,685
South Africa: Kruger	6,410	10,722	(1,230)	15,902
Zambia: Livingstone	(868)	32,139	(8,396)	22,875
Zambia: Sponsor A Child	8,056	19,145	(14,617)	12,584
Zambia: Chimfunshi	1,221	1,642	(386)	2,477
Tanzania: Moshi	608	8,113	(4,691)	4,030
Tanzania: Zanzibar	2,637	10,252	(8,819)	4,070
Kenya: Masai Mara	-	258	(145)	113
Kenya: Limuru	873	2,842	(3,694)	21
Other	746	3,022	-	3,768
	<u>29,608</u>	<u>104,129</u>	<u>(56,866)</u>	<u>76,871</u>

14 Analysis of net assets between funds

	Unrestricted funds 2018 £	Restricted funds 2018 £	Total 2018 £	Total 2017 £
Fund balances at 31 December 2018 are represented by:				
Current assets/(liabilities)	7,648	76,871	84,519	30,216
	<u>7,648</u>	<u>76,871</u>	<u>84,519</u>	<u>30,216</u>

15 Related party transactions

Remuneration of key management personnel

The remuneration of key management personnel is as follows.

	2018 £	2017 £
Aggregate compensation	20,400	15,060
	<u>20,400</u>	<u>15,060</u>